

## **Lower Willamette Group**

**Co-Chairperson: Jim McKenna, Port of Portland**

**Co-Chairperson: Bob Wyatt, NW Natural**

**Treasurer: Fredrick Wolf, Arkema**

December 31, 2007

Lori Cora  
US EPA Region 10  
1200 Sixth Avenue  
Suite 900, ORC-158  
Seattle, Washington 98101

Chip Humphrey  
US EPA Oregon Operations  
805 SW Broadway  
Suite 500  
Portland, OR 97205

RE: Portland Harbor Superfund Site RI/FS Trust Fund  
Lower Willamette Group

Dear Ms. Cora and Mr. Humphrey;

The Portland Harbor Superfund Site Remedial Investigation and Feasibility Study Trust Fund meets the requirements of Section 26 of the Settlement and Administrative Order on Consent for the Portland Harbor Superfund Site and this letter summarizes our proposal for the 2008 calendar year.

The budget estimates provided by our consultants indicate that field work and laboratory analysis to be conducted during the 2008 calendar year will cost approximately \$3,000,000. The full amount of the Trust for the 2007 Calendar Year was not withdrawn during the year and more than \$2,000,000 remains in the account as of December 7, 2007.

The Trust will carry a balance exceeding \$2,000,000 at the January 15, 2008 funding date. To complete the funding of the Trust Fund, the Lower Willamette Group proposes to deposit an additional \$1,000,000 into the Trust Fund by February 15, 2008.

The Lower Willamette Group has again designated the Pearl District Office of the Bank of the West in Portland, Oregon to act as trustee for this trust.

In July 2008, following the completion of the work activities relating to Round 3B, the balance of the trust for the remainder of the calendar year will be re-evaluated.

If there are any questions regarding the Trust Fund, please contact David Ashton at the Port of Portland at 503-944-7090 or Hans Feige at 503-543-9700.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jim McKenna".

Jim McKenna  
Port of Portland

A handwritten signature in blue ink, appearing to read "Robert Wyatt".

Robert Wyatt  
NW Natural

Cc: Rick Applegate, City of Portland  
Fred Wolf, Legacy Site Services  
Hans Feige, Feige & Associates, Inc.  
Marcus Berry, Bank of the West  
Valerie Oster, LWG Repository

## Summary Field Work Costs

### **FIELD WORK TOTALS**

<b>2008 Budget Estimates</b>			
	<b>Fieldwork Estimate for 2008 Calendar Year</b>		
	<b><i>12/1/07 to 5/30/08</i></b>	<b><i>6/1 to 11/30/08</i></b>	<b><i>FY Total</i></b>
Round 3 In-River Sediment Traps	\$135,000	\$0	<b><i>\$135,000</i></b>
Round 3B Biota and Colocated Sediment	\$125,000	\$0	<b><i>\$125,000</i></b>
Sediment BioAssay Field Sampling	\$290,000	\$0	<b><i>\$290,000</i></b>
Stormwater Outfall Sampling & Analysis	\$0	\$650,000	<b><i>\$650,000</i></b>
Field Lab and Long Term Sample Management	\$180,000	\$0	<b><i>\$180,000</i></b>
Fate & Transport Sediment Sampling and Analysis	\$90,000	\$0	<b><i>\$90,000</i></b>
Lamprey Toxicity Testing & Analysis	\$210,000	\$0	<b><i>\$210,000</i></b>
Sediment/BioAssay Lab Analysis	\$1,020,000	\$300,000	<b><i>\$1,320,000</i></b>
Totals	<b><i>\$2,050,000</i></b>	<b><i>\$950,000</i></b>	<b><i>\$3,000,000</i></b>